

CONNECTED PLANNING FOR HIGHER EDUCATION

Enrollment volatility, margin compression and workforce cost growth are forcing institutions to make faster, better-informed decisions. Anaplan and Deloitte bring together a purpose-built connected planning platform and deep higher education experience—so enrollment, workforce and budget planning can operate from one live, shared model.



Anaplan

Cloud-native connected planning platform (Hyperblock engine) used by 2,500+ global brands for finance, workforce and operational planning.

Deloitte.

One of the world's largest professional services networks—with 1,500+ certified practitioners and a dedicated higher education practice.



Deloitte has been named Anaplan's Partner of the Year for 12 consecutive years.

Common Higher Education Use Cases



Enrollment, tuition & demand planning

Build enrollment and tuition scenarios the way commercial teams model demand and pricing.



Capital planning & funds management

Plan for campus infrastructure projects, including deferred maintenance, debt service and depreciation projections.



Workforce and talent planning

Headcount, compensation and strategic workforce planning across every employee type.



Financial sustainability & target setting

Align academic initiatives directly to financial outcomes, with full visibility into program costs and revenue.

The Deloitte + Anaplan Advantage

What institutions gain by partnering with Anaplan's leading alliance:

Strategic Enterprise Planning

A secure platform for hundreds of distributed users to plan in one environment

Institution-Owned Sustainability

"Build to sustain" with owned runbooks, governance, training and a Center of Excellence

One Solution for All

Standardized enough to scale, flexible enough to fit each institution

Trusted, Seamless Integrations

Secure connectivity to on-premises ERP systems keeps data consistent and trusted

One Version of the Truth

Standardized budget-to-actuals views and multi-year forecasting in one place

Rooted in Your Institution's Reality

Respects multi-campus environments, budget cycles and constraints

Contact our team to begin your connected planning journey today:



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