

CLOSE AND CONSOLIDATION SOLUTION

Close early, accurately, and confidently

Move away from outdated legacy solutions that fail to meet your accounting organization's needs due to lengthy and costly implementations, dependence on IT for setup and maintenance, steep learning curves with proprietary technology, complex customization, and inflexible, challenging usage that doesn't adapt well to changing business requirements.

With Anaplan's cutting-edge Financial Consolidation and Reporting capabilities alongside Deloitte's wealth of experience and proven methodologies, we provide an unbeatable combination for seamless and optimized financial consolidation technology implementations.

Overcoming Consolidation Hurdles

Financial consolidations can be a challenging and time-consuming process, often involving complex data integration, manual adjustments, and stringent compliance requirements. We often hear the following pain points:



Inefficient or ineffective consolidation processes with high risk of error, resulting in extended days to close



Complexities in mapping new entities in case of mergers and acquisitions and significant reliance on IT for changes



Manual booking of topside entries and/or heavy reliance on Excel for consolidation processes



Lack of real-time data and analytics, causing information to be outdated by the time it is available



Labor-intensive processes required to meld disparate data sources from multiple ERPs

Applying Technology to Optimize Close

By working with Deloitte to bring Anaplan consolidations to your Company, substantial savings of time and money can be realized:

Up to **75%** quicker monthly close

Up to **50%** reduction in annual audit time

Ability to integrate new acquisitions as quickly as just one day

Low ownership costs

Anaplan Financial Consolidation and Reporting (FCR) offers a true out-of-the-box solution which goes beyond templates and starter kits to handle the complexity of your consolidations. Achieve operational status in weeks, not months, thanks to comprehensive pre-built calculations, reports, and no-code technology.

Configurable dashboards, reporting, and analytics with data visualization provide a single source of truth.

A highly extensible ecosystem collects and analyzes data in a single location while integrating with other solutions. Security and compliance features such as role-based access control, user management, and data encryption keep your data safe.

Leveraging Anaplan FCR enhances accuracy and efficiency, freeing up finance to focus on strategic decision-making, and fostering a more agile organization.

Why Deloitte?

Leveraging the native capabilities of Anaplan's platform and Deloitte's breadth of industry experience, we can help transform how your business manages its financial close and consolidations.

Deloitte's industry-leading solutions, powered by the cloud-based capabilities of Anaplan, can enable you to seamlessly navigate an ever-changing market to reduce time spent on manual consolidations, ensure accuracy, and accelerate your close cycles.

Deloitte has a proven track record with Anaplan, and was recognized as Anaplan's 2024 Global Partner of the Year for the 10th year in a row. For more information about our alliance, visit deloitte.com/us/anaplan.com



We know what we're doing...

But don't just take our word for it! Deloitte has a proven record of implementing Consolidation solutions and acting as a trusted advisor for companies facing uncertainty and undergoing finance transformations.

We believe our qualifications speak for themselves:



Recognized by Gartner as the 2024 Leader in Finance Transformation Strategy Consulting, serving 82% of Fortune Global 500 companies



Extensive industry know-how and consolidations experience, supported by a specialized Controllershship practice of over 500 practitioners



Dedicated Center for Controllershship offers resources and thought leadership on emerging technology and finance trends

CONTACT US

Our team, comprised of professionals with strong accounting backgrounds and diverse finance transformation experience, is dedicated to helping clients streamline their close and consolidation processes, while guiding them through the transition to next-generation finance technologies.

We look forward to hearing from you!

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