

DELOITTE CONSULTING INDIA PRIVATE LIMITED

BOARD'S REPORT

To the Members,

The 24th Annual Report is being presented on the business and operations of the Company together with the Audited Financial Statements for the year ended 31st March 2023.

1. Financial Highlights (Standalone and Consolidated)

The standalone and consolidated financial statements for the financial year ended 31st March 2023, forming part of this Annual Report, have been prepared in accordance with the Indian Accounting Standards (Ind - AS).

Standalone Financial Results:

The key highlights of the audited standalone financial results of the Company for the financial year 2022-2023 are provided below:

Particulars	(₹ Lakhs)	
	Current Financial Year (2023)	Previous Financial Year (2022)
Revenue from Operation	1,439,229	1,057,373
Other Income	28,512	13,229
Profit/loss before Depreciation, Finance Costs, Exceptional items and Tax Expense	316,936	246,728
Profit /loss before Finance Costs, Exceptional items and Tax Expense	213,953	166,591
Less: Finance Costs	22,140	17,581
Profit /loss before Exceptional items and Tax Expense	191,812	149,010
Add/(less): Exceptional items	8,835	-
Profit /loss before Tax Expense	200,647	149,010
Less: Tax Expense (Current & Deferred)	52,882	38,709
Profit /loss for the year (1)	147,765	110,301
Total Comprehensive Income/loss (2)	1,260	(8,282)
Total (1+2)	149,025	102,020
Balance of profit /loss for earlier years	518,401	408,100
Less: Transfer to Reserves	-	-
Balance carried forward	666,166	518,401

Consolidated Financial Results:

The key highlights of the audited consolidated financial statements incorporating the duly audited financial statements of Deloitte Special Projects India Private Limited, Ad2pro Global Creative Solutions Private Limited and Hashedin Technologies India Private Limited, wholly owned subsidiaries of the Company, for the financial year 2022-2023 are provided below:

(₹ Lakhs)		
Particulars	Current Financial Year (2023)	Previous Financial Year (2022)
Revenue from Operation	1,500,561	1,088,898
Other Income	25,455	10,159
Profit/loss before Depreciation, Finance Costs, Exceptional items and Tax Expense	317,956	244,290
Profit /loss before Finance Costs, Exceptional items and Tax Expense	213,449	160,766
Less: Finance Costs	22,690	17,719
Profit /loss before Exceptional items and Tax Expense	190,760	143,047
Add: Exceptional items	8,472	(799)
Profit /loss before Tax Expense	199,232	142,248
Less: Tax Expense (Current & Deferred)	55,085	39,830
Profit /loss for the year (1)	144,147	102,418
Total Comprehensive Income/loss (2)	1,365	(7,992)
Total (1+2)	145,512	94,427
Balance of profit /loss for earlier years	457,359	354,941
Less: Transfer to Reserves	-	-
Balance carried forward	601,506	457,359

Report on performance and financial position of Deloitte Special Projects India Private Limited:

Deloitte Special Projects India Private Limited is the wholly owned subsidiary of the Company as on 31st March 2023. Refer **Annexure - I**, for financial position as on 31st March'2023.

Report on performance and financial position of Ad2pro Global Creative Solutions Private Limited:

Ad2pro Global Creative Solutions Private Limited is the wholly owned subsidiary of the Company as on 31st March 2023. Refer **Annexure - I**, for financial position as on 31st March'2023.

Report on performance and financial position of Hashedin Technologies Private Limited:

Hashedin Technologies Private Limited is the wholly owned subsidiary of the Company as on 31st March 2023. Refer **Annexure - I**, for financial position as on 31st March'2023.

Report on subsidiaries contribution to the overall performance of the company during the period under report:

The subsidiaries of the Company have contributed INR 69,808 Lakhs (5 %) towards to the consolidated income of INR 1,526,016 Lakhs.

2. Summary of operations

- During the year, the net revenue from operations of the Company increased by 37 %, from ₹ 1,070,602 Lakhs to ₹ 1,467,741 Lakhs.
- The Company's Profit After Tax stood at ₹ 147,765 Lakhs vis-à-vis ₹ 110,301 Lakhs in the previous financial year, registering a growth of 34%.

3. Transfer to Reserves

The Board of Directors of your company have decided not to transfer any amount to the Reserves for the year under review.

4. Material changes and commitments affecting the Financial position of the Company

There have been no material changes and commitments, which affect the financial position of the company which have occurred between the end of the financial year to which the financial statements relate and the date of this Report.

5. Brief description of the state of the Company's affairs during the year

There has been a sustained growth in the business of the Company. Details of the financial performance of the Company are given above.

6. Nature of business

The Company provides consultancy and related support services including technology support, technical, professional and business consultancy to Deloitte Consulting India Projects LP in terms of its Master Services Agreement ("MSA") dated May 31, 2015, and any amendments thereof.

There has been no change in the objects of the Company. Business is being conducted as per the objectives described in the Memorandum of Association of the Company. There has been no material change in the line or nature of business that the Company is operating in.

7. Dividend

The Board of Directors of the Company does not recommend payment of dividend for the year ended 31st March 2023.

8. Changes in Share Capital and Equity

As on 31st March 2023, the shares of your Company are held by the following shareholders:

Name of Shareholder	Shareholding in Percentage
DC Outsourcing Netherlands BV	68.65 %
DC Outsourcing Holding BV	0.40%
Deloitte Consulting LP	29.95%
D&T Services GP LLC	1.00 %

During the financial year 2022 -23, no fresh equity shares were issued or allotted. There was no change in the Share capital and Equity structure of the Company during the reporting period.

9. Board of Directors and Key Managerial Personnel

Composition of the Board:

The Board is constituted as per the provisions of the Companies Act, 2013. The Board at present comprises of the following directors:

#	Name of the Director	Director Identification Number	Title
1	Mr. Gregory Thomas Kelly	08877208	Director
2	Mr. Vishal Sharma	07585437	Director
3	Mr. Kent Joseph Francois	08585006	Additional Director
4	Mr. Madurai Murugan	09485411	Whole-time Director
5.	Mr. Nathan Thomas Houser	10219429	Additional Director

Details of directors who were appointed or have resigned during the year:

Mr. Roland Steven Summers Jr	Resigned with effect from 22 nd June 2022
Mr. Rajat Agarwal	Resigned with effect from 22 nd June 2022
Mr. Dheeraj Sharma	Resigned with effect from 22 nd June 2022
Mr. Ryan Christopher Jones	Resigned with effect from 22 nd June 2022
Mr. Walter Anthony Sokoll	Resigned with effect from 22 nd June 2022

Directors appointed or have resigned after the financial year 2022-23 up to the date of Boards Report:

Mr. Nathan Thomas Houser	Appointed as Additional Director with effect from August 2, 2023
Ms. Kimberly Ann Porter	Resigned with effect from 25 th August 2023

The Company has received and taken on record, the requisite disclosures and undertakings from all the Directors in compliance with the provisions of the Companies Act, 2013.

10. Particulars of employees pursuant to Section 197

The provisions of Section 197 of the Companies Act 2013, read along with the Companies (Appointment and Remuneration of Managerial Personnel) Rules 2014 are not applicable for the Company.

11. Meetings of the Board

The Board of Directors of the Company held Board meetings throughout the year at regular intervals through video conferencing in compliance with Companies Act, 2013.

All the Board of Directors fulfilled the attendance criterion laid down under the Companies Act 2013 (every director has attended the meeting at least once during the financial year). Notice of the Board meeting along with the agenda were circulated to all the Directors in accordance with the provisions of the Companies Act 2013 and applicable Secretarial Standards. Explanatory notes and detailed statements giving clarification on the agenda items were included in the meeting agenda.

The Board of Directors met five times in the financial year. Dates on which Board meetings were held are:

Meeting No.	Date of Board Meeting
1	June 21, 2022
2	September 28, 2022
3	October 28, 2022
4	December 05, 2022
5	March 23, 2023

Attendance of the Directors for the Board Meetings is as follows:

Date of the Meeting	Total Number of Directors	Directors in Attendance
June 21, 2022	9	7
September 28, 2022	5	4
October 28, 2022	5	5
December 05, 2022	5	5
March 23, 2023	5	3

The Corporate Social Responsibility Committee (CSR) met three times during the year. The attendance of the Members for the CSR meeting is as follows:

Date of the Meeting	Total Number of Members	Members in Attendance
June 21, 2022	5	4
December 05, 2022	4	4
March 23, 2023	4	3

12. Managerial Remuneration

The Company had 6 Directors as on March 31, 2023. Details of remuneration paid to the Directors during the financial year are available in Note 24 of the Standalone Financial Statements for the financial year 2022-2023 which are attached herewith.

13. Details of Subsidiary/Joint Ventures/Associate Companies

The Company has the following wholly owned subsidiaries

- 1) Deloitte Special Projects India Private Limited
- 2) Ad2Pro Global Creative Solutions Private Limited and
- 3) Hashedin Technologies Private Limited.

Details regarding Deloitte Special Projects India Private Limited:

Serial	Particulars	Details
1	Name of the Company	Deloitte Special Projects India Private Limited
2	CIN Number of the Company	U74140TG2014PTC094207
3	Date of Incorporation	May 27, 2014
4	Percentage Shareholding	99.99%
5	Registered Office	Deloitte Tower 1, Floor No. 3, Survey No. 41, Gachibowli Village, Hyderabad, Rangareddi, Telangana – 500032, India.
6	Authorized Capital	₹ 100,000 /-
7	Paid up Capital	₹ 100,000 /-

Details regarding HashedIn Technologies Private Limited:

Serial	Particulars	Details
1	Name of the Company	HashedIn Technologies Private Limited
2	CIN Number of the Company	U72200KA2010PTC055702
3	Date of Incorporation	November 01, 2010
4	Percentage Shareholding	99.99%
5	Registered Office	#36/5, Somasundara Palya, Haralukunte Village, 27th Main Road, HSR Layout Sector 2 Extn Bangalore KA 560102 IN
6	Authorized Capital	₹ 1000000/-
7	Paid up Capital	₹ 862000/-

Details regarding Ad2pro Global Creative Solutions Private Limited:

Serial	Particulars	Details
1	Name of the Company	Ad2pro Global Creative Solutions Private Limited
2	CIN Number of the Company	U74999KA2017PTC108465
3	Date of Incorporation	December 06, 2017

4	Percentage Shareholding	99.99%
5	Registered Office	2nd Floor, No. 10, Bannerghatta Road, 3rd Phase, J P Nagar, Bengaluru Bangalore KA 560078 IN
6	Authorized Capital	₹ 337000000 /-
7	Paid up Capital	₹ 2718186 /-

Pursuant to first proviso to sub-section (3) of section 129 read with rule 5 of Companies (Accounts) Rules, 2014, statement containing salient features of the financial statement of subsidiary in form AOC-1 is enclosed to this report as **Annexure-I**.

The Company does not have any associate companies or joint venture companies within the meaning of Section 2(6) of the Companies Act, 2013.

14. Statutory Auditors

M/s. Subbarao Vamanan & Co (Firm Registration No. 004086S), Chartered Accountants was appointed as Statutory Auditor of the Company in the 19th Annual General Meeting of the Company for a period of five years to hold office until the 24th Annual General Meeting of the Company.

15. Internal financial controls over financial reporting

The Company has in place adequate internal financial controls with reference to financial statements. During the year, such controls were tested and no reportable material weakness in the design or operation was observed.

An Internal Audit group acts as an independent internal team that reviews internal controls, operating procedures and systems. During the year, the internal audit team was in continuous evaluation of the internal control systems and mechanism.

16. Annual Return

Pursuant to Section 92(3) and Section 134(3) (a) of the Companies Act, 2013, the copy of the Annual Return is made available at https://www2.deloitte.com/ui/en/pages/careers/articles/corporate-governance.html?icid=top_corporate-governance.

17. Director's Responsibility Statement

The Directors of the Company state that: -

- in the preparation of the annual accounts for the financial year ended March 31, 2023, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the Company at the end of the financial year and of the profit and loss of the Company for the year ended March 31, 2023;
- the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of the Companies Act, 2013 for safeguarding the assets of the Company and for preventing and detecting fraud and other irregularities;
- the directors had prepared the annual accounts on a going concern basis; and
- the directors had devised proper systems to ensure compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

18. Board's comments on the remarks made by the Auditor in Auditors Report

The Directors have taken on record the Auditors' Report on the financial statements for the year ended 31st March 2023. The Auditors' Report is self-explanatory and has no qualification, reservation, disclaimer or adverse remarks on the financial statements.

19. Particulars of Loans, Advances, Guarantees and Investments

Pursuant to Section 186 of Companies Act, 2013, disclosure on particulars relating to loans, advances, guarantees and investments are provided as part of the financial statements as Note 24.

20. Risk management Policy

The Board of Company is vigilant of the market conditions and the general economic trends and finds no trends or elements of risks that may threaten the existence of the Company. In view of risk management, the Company has internal auditors, internal controls and compliance teams who work independently to review risk and controls of the Company.

21. Information Required under Sexual Harassment of Women at Work place (Prevention, Prohibition & Redressal) Act, 2013

Pursuant to the legislation 'The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013', the Company has a policy and framework for employees to report sexual harassment cases at workplace and its process ensures complete anonymity and confidentiality of information. Adequate workshops and awareness programs against sexual harassment are conducted across the organization.

The Company is in compliance under the 'The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013' in India and its provisions relating to the constitution of Internal Complaints Committee. The Internal Complaints Committee follows the principle of natural justice and ensures a fair and impartial enquiry process.

Your Directors further state that during the year under review, there was no case filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

22. Particulars of contracts or arrangements with related parties

During the year, the Company has not entered into any material transactions with Related Parties which require disclosure in this Report in terms of the provisions of Section 188(1) of the Act. Accordingly, the disclosure required u/s 134(3) (h) of the Act in Form AOC-2 is not applicable to the Company.

Details of Related Party Transactions as required to be disclosed by Indian Accounting Standard (Ind- AS) in "Related Party Disclosures" specified under Section 133 of the Act read with the rules thereunder, are given in Note 24 of the Standalone financial statements.

23. Conservation of energy, technology absorption & foreign exchange earnings & outgo

The details of conservation of energy, technology absorption, foreign exchange earnings and outgo are annexed herewith. **(Annexure-II)**

24. Transfer of Amounts to Investor Education and Protection Fund (IEPF)

Pursuant to Section 125 of the Companies Act 2013 there is no unpaid or unclaimed fund in the Company, to be transferred to IEPF.

25. Corporate Social Responsibility (CSR)

The Corporate Social Responsibility Committee (CSR Committee) of the Company has formulated and recommended to the Board, a Corporate Social Responsibility Policy (CSR Policy) indicating the activities to be undertaken by the Company, which has been approved by the Board.

The Annual Report on CSR activities is enclosed as per prescribed format as **Annexure-III** and forms part of this report.

26. Deposits

The Company has not accepted any deposit during the financial year 2022-23 within the meaning of Section 73 of the Companies Act, 2013.

27. Details of significant and material orders passed by the Regulators/Courts/Tribunals impacting the going concern status and the Company's operations in future

There are no significant and material orders passed by the Regulators/Courts/Tribunals which would impact the going concern status of the Company and its future operations.

28. Maintenance of cost records

The provisions pertaining to maintenance of cost records as specified by the Central Government under sub-section (1) of section 148 of the Companies Act, 2013, are not applicable to the Company.

29. Secretarial Standards of ICSI

The Company is in compliance with the applicable Secretarial Standards specified by the Institute of Company Secretaries of India.

30. Details of application made or any proceeding pending under the Insolvency and Bankruptcy Code, 2016 (31 of 2016) during the year along with their status as at the end of the financial year.

The Company does not have any pending application or proceeding under the Insolvency and Bankruptcy Code, 2016.

31. Acknowledgment

Your Director's would like to express their sincere appreciation for the assistance and co-operation received from clients, vendors and members during the year under review and wish to place on record their deep sense of appreciation for the committed services by the Company's personnel.

For and on behalf of the Board of Directors of **Deloitte Consulting India Private Limited**

KENT JOSEPH FRANCOIS
Director
DIN: 08585006
Place: Hyderabad
Date: September 13, 2023

Madurai Murugan
Whole-time Director
DIN: 09485411
Place: Chennai
Date: September 13, 2023

Annexure-I

Form AOC-1

(Pursuant to first proviso to sub-section (3) of section 129 read with rule 5 of Companies (Accounts) Rules, 2014)

Statement containing salient features of the financial statement of subsidiary

(Rs. Lakhs)

1.	Sl. No.	1
2.	Name of the subsidiary	Deloitte Special Projects India Private Limited
3.	The date since when subsidiary was acquired	May 27, 2014
4.	Reporting period for the subsidiary concerned, if different from the holding company's reporting period.	Not Applicable
5.	Reporting currency and Exchange rate as on the last date of the relevant Financial year in the case of foreign subsidiaries.	Indian Rupee
6.	Share Capital	1
7.	Reserves and surplus	(66,979)
8.	Total assets	4,024
9.	Total liabilities	70,762
10.	Investments	-
11.	Turnover	2,447
12.	Profit/(loss) before taxation	(6,534)
13.	Provision for taxation	-
14.	Profit /(loss) after taxation	(6,534)
15.	Proposed dividend	-
16.	Extent of shareholding (in percentage)	100%

(Rs. Lakhs)

1.	Sl. No.	2
2.	Name of the subsidiary	Hashedin Technologies Private Limited
3.	The date since when subsidiary was acquired	December 31, 2020
4.	Reporting period for the subsidiary concerned, if different from the holding company's reporting period.	Not Applicable
5.	Reporting currency and Exchange rate as on the last date of the relevant Financial year in the case of foreign subsidiaries.	Indian Rupee
6.	Share Capital	8.62
7.	Reserves and surplus	13,655
8.	Total assets	23,875
9.	Total liabilities	10,299
10.	Investments	-
11.	Turnover	54,208
12.	Profit/(loss) before taxation	7,427
13.	Provision for taxation	2,203
14.	Profit /(loss) after taxation	5,224
15.	Proposed dividend	-
16.	Extent of shareholding (in percentage)	100%

(Rs. Lakhs)

1.	Sl. No.	3
2.	Name of the subsidiary	Ad2Pro Global Creative Solutions Private Limited
3.	The date since when subsidiary was acquired	November 22, 2021
4.	Reporting period for the subsidiary concerned, if different from the holding company's reporting period.	Not Applicable
5.	Reporting currency and Exchange rate as on the last date of the relevant Financial year in the case of foreign subsidiaries.	Indian Rupee
6.	Share Capital	27
7.	Reserves and surplus	(12,359)
8.	Total assets	9,982
9.	Total liabilities	22,322
10.	Investments	-
11.	Turnover	13,153
12.	Profit/(loss) before taxation	(2,375)
13.	Provision for taxation	-
14.	Profit /(loss) after taxation	(2,375)
15.	Proposed dividend	-
16.	Extent of shareholding (in percentage)	100%

For and on behalf of the Board of Directors of **Deloitte Consulting India Private Limited**

KENT JOSEPH FRANCOIS
Director
DIN: 08585006
Place: Hyderabad
Date: September 13, 2023

Madurai Murugan
Whole-time Director
DIN: 09485411
Place: Chennai
Date: September 13, 2023

(a) Conservation of energy

The operations of the company are not energy intensive. However adequate measures have been taken to conserve and reduce the energy consumption by using energy efficient hardware and other equipment.

(i)	the steps taken or impact on conservation of energy	Not Applicable
(ii)	the steps taken by the company for utilizing alternate sources of energy	
(iii)	the capital investment on energy Conservation equipment's	

(b) Technology absorption

The company has not undertaken any R&D Activity in any specific area during the year under the review as it is not engaged in any of the specified activities.

The company continues to use state of the art technology for improving the productivity and quality of its services. To create adequate infrastructure, the company continues to invest in hardware and software.

(i)	the efforts made towards technology absorption	Applicable
(ii)	the benefits derived like product improvement, cost reduction, product development or import substitution	Not Applicable
(iii)	in case of imported technology (imported during the last three years reckoned from the beginning of the financial year)-	
	(a) the details of technology imported	
	(b) the year of import;	
	(c) whether the technology been fully absorbed	
	(d) if not fully absorbed, areas where absorption has not taken place, and the reasons thereof	
(iv)	the expenditure incurred on Research and Development	

(c) **Foreign exchange earnings and Outgo**

- a. Activities relating to exports, initiative taken to increase the exports, developments of new export markets for products and services and export plans

The Company is 100% EOU registered with STPI and engaged in export of Services.

- b. Total Foreign exchange used and earned in Rupees

(₹ Lakhs)

Particulars	Year ended 31 st March 2023	Year ended 31 st March 2022
Expenditure in Foreign Currency	28,464	4,871
Earnings in Foreign Currency	1,384,566	1,016,711

For and on behalf of the Board of Directors of **Deloitte Consulting India Private Limited**

KENT JOSEPH FRANCOIS
Director
DIN: 08585006
Place: Hyderabad
Date: September 13, 2023

Madurai Murugan
Whole-time Director
DIN: 09485411
Place: Chennai
Date: September 13, 2023

ANNEXURE III – CSR Report

1. Brief outline on CSR Policy of the Company.

The Company's CSR activities revolve around the five guiding principles – Impact, Partnerships, Affirmative Action, Communication, and Innovation. A brief outline of the Company's CSR policy, including an overview of the projects or programs proposed to be undertaken, is available at https://www2.deloitte.com/ui/en/pages/careers/articles/corporate-social-responsibility.html?icid=top_corporate-social-responsibility

The initiatives taken by the Company is in consonance with projects and programs relating to activities specified under Schedule VII to the Companies Act, 2013 ("Act") and Section 135 of the Companies Act, 2013.

2. Composition of CSR Committee:

Sl. No.	Name of Director	Designation / Nature of Directorship	Number of meetings of CSR Committee held during the year	Number of meetings of CSR Committee attended during the year
1.	Kimberly Anne Porter*	Director	3	1
2.	Kent Joseph Francois	Director	2	1
3.	Madurai Murugan	Director	2	2
4.	Vishal Sharma	Director	3	3

* Ceased to be a member of the Committee due to resignation from the Board Directorship with effect from August 25, 2023

3. Provide the web-link where Composition of CSR committee, CSR Policy and CSR projects approved by the board are disclosed on the website of the company :

Details on composition of CSR Committee, CSR Policy and CSR Projects approved by the Board of Directors are available at :

https://www2.deloitte.com/ui/en/pages/careers/articles/corporate-social-responsibility.html?icid=top_corporate-social-responsibility

4. Provide the details of Impact assessment of CSR projects carried out in pursuance of sub-rule (3) of rule 8 of the Companies (Corporate Social responsibility Policy) Rules, 2014, if applicable (attach the report): **Not Applicable.**

5. Details of the amount available for set off in pursuance of sub-rule (3) of rule 7 of the Companies (Corporate Social responsibility Policy) Rules, 2014 and amount required for set off for the financial year, if any

Sl. No.	Financial Year	Amount available for set-off from preceding financial years (in Rs)	Amount required to be set-off for the financial year, if any (in Rs)
1	2021-22	923,075	923,075
	TOTAL	923,075	923,075

6. Average net profit of the company as per section 135(5): ₹ 12,616,059,821

7. (a) Two percent of average net profit of the company as per section 135(5) ₹ 252,321,196

(b) Surplus arising out of the CSR projects or programmes or activities of the previous financial years.: Nil

(c) Amount required to be set off for the financial year, if any: ₹ 923,075

(d) Total CSR obligation for the financial year (7a+7b -7c). ₹ 251,398,121

8. (a) CSR amount spent or unspent for the financial year: ₹ 256,327,060

Total Amount Spent for the Financial Year. (Rs.)	Amount Unspent (in Rs.)				
	Total Amount transferred to Unspent CSR Account as per section 135(6).		Amount transferred to any fund specified under Schedule VII as per second proviso to section 135(5).		
	Amount.	Date of transfer.	Name of the Fund	Amount.	Date of transfer.
₹ 256,327,060 (Inclusive of administrative overheads)	-	-	-	-	-

(b) Details of CSR amount spent against **ongoing projects** for the financial year:

Sl. No.	Preceding Financial Year.	Amount transferred to Unspent CSR Account under section 135 (6) (in Rs.)	Amount spent in the reporting Financial Year (in Rs.).	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any.			Amount remaining to be spent in succeeding financial years. (in Rs.)
				Name of the Fund	Amount (in Rs).	Date of transfer.	
1.	Not Applicable						
2.							
3.							
	TOTAL						

Sl. No.	Preceding Financial Year.	Amount transferred to Unspent CSR Account under section 135 (6) (in Rs.)	Amount spent in the reporting Financial Year (in Rs.).	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any.			Amount remaining to be spent in succeeding financial years. (in Rs.)
				Name of the Fund	Amount (in Rs).	Date of transfer.	
1.	Not Applicable						
2.							
3.							
	TOTAL						

(c) Details of CSR amount spent against **other than ongoing projects** for the financial year:

				Location of the Project				Mode of implementation - Through Implementing Agency	
Sl.No.	Name of the Project	Item from the list of activities in Schedule VII to the act	Local Area (Yes/No)	State	District	Amount spent in the current financial year (in Rs.).	Mode of implementation - Direct (Yes/No)	Name	CSR registration number
1	Mantra 4 Change - Punjab - Education transformation program -Training of government school teachers to enhance education for children in government schools of Punjab	(ii) Promoting education	Yes	Delhi	North Delhi	9,727,200	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
2	Creation welfare society (CWS) - Women empowerment program - vocational skill training for women and girls	(iii) Employment enhancing vocation skills	Yes	Delhi	North west and west Delhi	9,641,940	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
3	Sikshana - Implementation of Prerana - Education of government school children in Telangana	(ii) Promoting education	Yes	Telangana	Hyderabad	9,591,750	No	United Way of Hyderabad	CSR000 01263
4	Mayacare - Project Bindu - vocational skill training of persons with disability	(iii) Employment enhancing vocation skills	Yes	Delhi	North Delhi	9,016,686	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
5	Friends Union for Energising Lives FUEL - Vocational skill training for marginalised youth	(iii) Employment enhancing vocation skills	Yes	Telangana	Hyderabad	9,000,000	No	United Way of Hyderabad	CSR000 01263
6	India Literacy Project (ILP) - SAHAS Scholarships- Empowerment of Alumni of Social Welfare Residential Schools through financial assistance for their Higher Education	(ii) Promoting education	Yes	Telangana	Hyderabad	9,000,000	No	United Way of Hyderabad	CSR000 01263
7	Dream India Network - Gender Minority - vocational skill training for transgenders	(ii) Promoting education	Yes	Karnataka	Bengaluru	8,700,000	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
8	Door Step School - Educator's Capacity Building (Teacher's Training) - Educator's Capacity Building - Teacher's Training to enhance learning of children	(ii) Promoting education	Yes	Maharashtra	Mumbai	8,400,000	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
9	Lotus Petal Foundation - Vidyananda School - education of children	(ii) Promoting education	Yes	Delhi	South Delhi	8,109,241	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
10	Stir Education - Building Foundational Learning for government school children in Karnataka	(ii) Promoting education	Yes	Telangana	Hyderabad	7,760,476	No	United Way of Hyderabad	CSR000 01263

11	Stir Education - Training of government school teachers to enhance education for children in government schools of Tamil Nadu	(ii) Promoting education	Yes	Telangana	Hyderabad	7,307,186	No	United Way of Hyderabad	CSR000 01263
12	Youth For Jobs - Project Parivarthan - Skill training and placement for students with disability	(iii) Employment enhancing vocation skills	Yes	Telangana	Hyderabad	7,055,000	No	United Way of Hyderabad	CSR000 01263
13	Computer Shiksha - Computer literacy for students across India (16 states) 7 years to 16 years	(ii) Promoting education	Yes	Delhi	West Delhi	6,900,000	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
14	India Literacy Project (ILP) - SAHAS Scholarships- Empowerment of Alumni of Social Welfare Residential Schools through financial assistance for their Higher Education	(ii) Promoting education	Yes	Telangana	Hyderabad	6,800,000	No	United Way of Hyderabad	CSR000 01263
15	SAMA foundation - School for Everyone – Ensuring education of children living in difficult condition and connecting children to Nature.	(ii) Promoting education	Yes	Karnataka	Bengaluru	5,682,600	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
16	Reaching Hands - STEM project - Remedial education in STEM for government school students	(ii) Promoting education	Yes	Karnataka	Bengaluru	5,427,345	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
17	SAFA - Social & financial Inclusion of Marginalized in Telangana (SFIMT) - Support in government entitlements	(iii) Employment enhancing vocation skills	Yes	Telangana	Hyderabad	5,261,130	No	United Way of Hyderabad	CSR000 01263
18	Shraddha Trust - Teacher Training Program	(ii) Promoting education	Yes	Karnataka	Bengaluru	5,250,000	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
19	Youth for seva - Impact day activity - Quiz, Maths tricks, GK, chart making, art and craft, spot the difference, Hygiene and cleanliness sessions and few sports activities bases space availability.	(ii) Promoting education	Yes	Telangana	Hyderabad	5,189,846	No	United Way of Hyderabad	CSR000 01263
20	Toybank - Supporting Toybank Play to Learn program for children - education for underprivileged children	(ii) Promoting education	Yes	Maharashtra	Mumbai	5,111,925	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
21	Blue Cross Society - Animal Birth Control & Anti Rabies Vaccination Programme for Stray Dogs	iv) Animal welfare	Yes	Telangana	Hyderabad	4,725,420	No	United Way of Hyderabad	CSR000 01263
22	Ashadeep - Shakti and Dhindoshi centre - hospitality sector job roles: Food & Beverage Service Steward/ Counter Sales Executive	(ii) Promoting education	Yes	Maharashtra	Mumbai	4,213,465	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
23	SJIS - Skill to Learn & Earn - Vocational skill training for underprivileged youth	(iii) Employment enhancing vocation skills	Yes	Karnataka	Bengaluru	4,173,750	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324

24	Sannihita - Comprehensive care and education support for girls	(ii) Promoting education	Yes	Telangana	Hyderabad	3,738,105	No	United Way of Hyderabad	CSR000 01263
25	Sannihita - Comprehensive care and education support for boys	(ii) Promoting education	Yes	Telangana	Hyderabad	3,686,088	No	United Way of Hyderabad	CSR000 01263
26	Center for Social Service - Comprehensive care and education support for girls	(ii) Promoting education	Yes	Telangana	Hyderabad	3,675,000	No	United Way of Hyderabad	CSR000 01263
27	Rural Institute of Centre for Excellence (RICE) - Tailoring training program for underprivileged women	(iii) Employment enhancing vocation skills	Yes	Telangana	Hyderabad	3,641,400	No	United Way of Hyderabad	CSR000 01263
28	SJIS - Skills for the future(Evening College) - vocational skill training for underprivileged youth	(iii) Employment enhancing vocation skills	Yes	Karnataka	Bengaluru	3,200,000	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
29	Youth for seva - Abhyasika - Beyond school program for children from government schools	(ii) Promoting education	Yes	Telangana	Hyderabad	3,152,100	No	United Way of Hyderabad	CSR000 01263
30	Sparsha Trust - Women Lead - Women empowerment support for marginalised women	(iii) Employment enhancing vocation skills	Yes	Karnataka	Bengaluru	2,873,378	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
31	Dream India Network - TRANSform Project - Scholarships for transgender students	(ii) Promoting education	Yes	Karnataka	Bengaluru	2,822,131	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
32	Udavum Ullangal - Gift of Education - Scholarship for underprivileged college students	(ii) Promoting education	Yes	Tamil Nadu	Chennai	2,738,000	No	United Way of Hyderabad & Chennai	CSR000 01263/ CSR000 00572
33	Asha Charitable Trust - Full Day Education Program - education for underprivileged children	(ii) Promoting education	Yes	Karnataka	Bengaluru	2,696,840	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
34	Khushii - Shikshantara Project (Mukundpur) - education for children in government schools	(ii) Promoting education	Yes	Delhi	South East Delhi	2,567,723	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
35	Literacy India - Sampurna Shiksha - evening support classes for students (2nd - 10th grades) and vocational courses for community women	(ii) Promoting education	Yes	Delhi	South west Delhi	2,541,829	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
36	Samarathanam Trust for Disabled - Scholarship Project for marginalized youth - including differently abled at colleges in Hyderabad	(ii) Promoting education	Yes	Telangana	Hyderabad	2,438,731	No	United Way of Hyderabad	CSR000 01263
37	SEED Foundation - To empower children through remedial classes, better access to educational resources and bridge the gap of poor academics created in public schools	(ii) Promoting education	Yes	Maharashtra	Mumbai	2,363,634	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
38	Pratham - Second chance program to assist drop out students to complete their	(ii) Promoting education	Yes	Telangana	Hyderabad	2,107,610	No	United Way of Hyderabad	CSR000 01263

	school certification								
39	Arpan - Training of Trainers and remedial education support for adolescent youth	(ii) Promoting education	Yes	Maharashtra	Mumbai	2,101,374	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
40	Say trees - Plantation of 7022 saplings of local species within the urban landscape of Ghaziabad and Hyderabad using dense forest plantation method of Miyawaki	iv) Ensuring environmental sustainability	Yes	Telangana	Hyderabad	2,075,364	No	United Way of Hyderabad	CSR000 01263
41	Bangalore Hospice Trust- Karunashraya - Supporting home care team who take medical care of people with life limiting illness	(i) Promoting health care including preventive health care	Yes	Karnataka	Bengaluru	2,034,598	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
42	Youth For Jobs - Project Vision - Special education for children with visual disability	(ii) Promoting education	Yes	Telangana	Hyderabad	2,000,000	No	United Way of Hyderabad	CSR000 01263
43	Bangalore Hospice Trust- Karunashraya - Medical care for end stage Cancer Patients	(i) Promoting health care including preventive health care	Yes	Karnataka	Bengaluru	1,872,112	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
44	Pratham - Education for children in upper primary grades, especially girls, to mitigate the impact of the pandemic in government schools	(ii) Promoting education	Yes	Telangana	Hyderabad	1,812,158	No	United Way of Hyderabad	CSR000 01263
45	Kinship for Humanitarian Social and Holistic Intervention in India (KHUSHII) - Swatantra Shikshaantara - remedial school to support students with learning difficulties in English, and Math's and Science	(ii) Promoting education	Yes	Delhi	South East Delhi	1,600,000	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
46	VIDYA - Digital Empowerment Program (Chaitanya Nagar) - vocational skill training for underprivileged youth	(iii) Employment enhancing vocation skills	Yes	Maharashtra	Mumbai	1,554,630	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
47	Sparsha Trust - Nisarga Grama - multi dimensional development center (bridge program) to mainstream 215 underprivileged children and solar panel for NGO building	(ii) Promoting education	Yes	Karnataka	Bengaluru	1,502,550	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
48	Youth For Jobs - Project awaaz - Special education for children with hearing disability	(ii) Promoting education	Yes	Telangana	Hyderabad	1,500,000	No	United Way of Hyderabad	CSR000 01263
49	Prayas - Skills to Livelihood(to provide suitable employment to earn a livelihood, skill training courses like front office assistant, general duty assistant, data entry operator etc)	(iii) Employment enhancing vocation skills	Yes	Delhi	Northwest Delhi	1,500,000	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
50	VIDYA - Mandira Margam Program: women empowerment program - vocational skill training for	(iii) Employment enhancing vocation skills	Yes	Delhi	South Delhi	1,470,592	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216

	women and girls								
51	Milana - Medical, nutrition and educational support for HIV infected children	(iii) Employment enhancing vocation skills	Yes	Karnataka	Bengaluru	1,300,000	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
52	Literacy India - Gyantantra Udbhav - Digital Education program for underprivileged youth	(iii) Employment enhancing vocation skills	Yes	Delhi	South west Delhi	1,269,030	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
53	Diya Foundation - Life Skill Training for adults with intellectual challenges	(ii) Promoting education	Yes	Karnataka	Bengaluru	1,227,092	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
54	Youth For Jobs - Project Parivarthan - Skill training and placement for students with disability	(iii) Employment enhancing vocation skills	Yes	Tamil Nadu	Chennai	1,221,350	No	United Way of Hyderabad	CSR000 01263
55	VIDYA - School Enhancement Program - education for unemployed youth	(iii) Employment enhancing vocation skills	Yes	Maharashtra	Mumbai	1,170,564	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
56	Anugraha Seva Mandal - Anugrah Seva Mandal runs a school and a girls hostel which offers access to primary and secondary education, career guidance to the children of local slums and tribes. The program aims at prescriptive learning, building personal abilities of the children, enabling them to be more confident, improving their strengths and encouraging continuous progress towards realistic goals. Solar panel for the NGO building.	(ii) Promoting education	Yes	Maharashtra	Mumbai	1,159,200	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
57	Ashadeep - Sakinaka Centre - Support of Learning Centre: Provision of Holistic Day Care for Children	(ii) Promoting education	Yes	Maharashtra	Mumbai	1,085,654	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
58	Aaashri Society - Distribution of solar cookers to 235 tribal women in Asifabad, district; Telangana to make them sustainable and self-sufficient	iv) Ensuring environmental sustainability	Yes	Telangana	Hyderabad	982,604	No	United Way of Hyderabad	CSR000 01263
59	Charlie's Animal Rescue Center (CARE) - Saving the dogs (2000 dogs)	iv) Animal welfare	Yes	Karnataka	Bengaluru	868,809	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
60	Samarthanam Trust for Disabled - Education for visually disabled children	(ii) Promoting education	Yes	Karnataka	Bengaluru	809,550	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
61	DSF - Distribution of solar cookers to 165 tribal women in Palghar district; Maharashtra to make them sustainable and self-sufficient	iv) Ensuring environmental sustainability	Yes	Telangana	Hyderabad	693,197	No	United Way of Hyderabad	CSR000 01263
62	Toybank-The Opentree	(ii) Promoting	Yes	Mahar	Mumbai		No	United Way	CSR000

	Foundation - Supporting Toybank Play to Learn program for children	education		ashtra		630,520		of Hyderabad & Mumbai	01263/ CSR000 00762
63	CYDA - Skilling and construction of washrooms for transgenders	(iii) Employment enhancing vocation skills	Yes	Maharashtra	Pune	579,930	No	United Way of Hyderabad	CSR000 01263
64	Guild of Service Seva Samajam Ballika Nilayam - Care and education support for orphan girls	(ii) Promoting education	Yes	Telangana	Hyderabad	525,000	No	United Way of Hyderabad	CSR000 01263
65	Blue Cross Society - Impact day activity - Bathing and grooming, painging the cages, cleaning and disinfecting animal cages,	iv) Animal welfare	Yes	Telangana	Hyderabad	450,491	No	United Way of Hyderabad	CSR000 01263
66	VIDYA - VIDYA supports an Adult Literacy Program in the communities of Govandi and Sarvodaya. The program's focus is toward the women beneficiaries of the communities, the mothers of children learning in VIDYA schools. Mothers knowing English language have shown to have a better impact on children's education, as knowing English widens prospects of getting jobs, and it has a positive effect on self-esteem and self-worth.	(iii) Employment enhancing vocation skills	Yes	Maharashtra	Mumbai	339,570	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
67	Sparsha Trust - Impact day activity - Guessing games, spot the difference games, dance and music, clay modelling, art and craft, fun activities	(ii) Promoting education	Yes	Karnataka	Bengaluru	209,979	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
68	SAMA Foundation - Impact day activity - Guessing games, spot the difference games, dance and music, clay modelling, art and craft, fun activities	(ii) Promoting education	Yes	Karnataka	Bengaluru	189,525	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
69	Reaching Hand Trust - Impact day activity - Warm-up activities, art and craft, Quiz/memory games, pictionary, good touch and bad touch, session on save the planet/greening, health and hygiene session, passing the ball game, Guess the difference , Maths olympiad, sports activites, wallpainting	(ii) Promoting education	Yes	Karnataka	Bengaluru	129,517	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
70	VIDYA - Impact day activity - Bag painting, wall painting(mural painting), Health and Hygiene sessions, financial literacy(using apps), teaching learning material, art and craft	(iii) Employment enhancing vocation skills	Yes	Maharashtra	Mumbai	126,054	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
71	SAFA - Impact day activity - Ice breaking, Career awarness, life skills sessions, health and hygiene session	(iii) Employment enhancing vocation skills	Yes	Telangana	Hyderabad	126,000	No	United Way of Hyderabad	CSR000 01263

72	Youth for Jobs - Impact day activity - Quiz, Maths tricks, GK, chart making, art and craft, spot the difference, Hygiene and cleanliness sessions and few sports activities bases space availability.	(ii) Promoting education	Yes	Telangana	Hyderabad	94,500	No	United Way of Hyderabad	CSR000 01263
73	The Teacher Foundation(Shraddha Trust) - Impact day activity - Warm-up activities, art and craft, Quiz/memory games, pictionary, good touch and bad touch, session on save the planet/greening, health and hygiene session, passing the ball game, Guess the difference , Maths olympiad, sports activities, wallpainting	(ii) Promoting education	Yes	Karnataka	Bengaluru	87,098	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
74	SAFA - Impact day activity - Mat making	(iii) Employment enhancing vocation skills	Yes	Telangana	Hyderabad	86,625	No	United Way of Hyderabad	CSR000 01263
75	Dream India Network - Impact day activity - Warm-up activities, art and craft, Quiz/memory games, pictionary, good touch and bad touch, session on save the planet/greening, health and hygiene session, passing the ball game, Guess the difference , Maths olympiad, sports activities, wallpainting	(ii) Promoting education	Yes	Karnataka	Bengaluru	83,475	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
76	Ashadeep Association - Impact day activity - Career guidance sessions, making teaching material, Beat plastic and environmental friendly sessions, drawing, singing and story telling session, fun games.	(ii) Promoting education	Yes	Maharashtra	Mumbai	80,042	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
77	SEED - Impact day activity - Wall painting, fun games, art and craft, Quiz	(ii) Promoting education	Yes	Maharashtra	Mumbai	73,343	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
78	Asha Charitable Trust - Impact day activity - Guessing games, spot the difference games, dance and music, clay modelling, art and craft, fun activities	(ii) Promoting education	Yes	Karnataka	Bengaluru	69,636	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
79	Lotus Petal Foundation - Impact day activity - Quiz, Maths tricks, GK, chart making, art and craft, spot the difference, black board painting and plantation(where possible), Hygiene and cleanliness sessions and few sports activities bases space availability, beat plastic and environment Career guidance(grade 10)	(ii) Promoting education	Yes	Delhi	South Delhi	63,000	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216

80	Charlie Animal Rescue Centre (CARE) - Impact day activity - Bathing and grooming, painging the cages, cleaning and disinfecting animal cages, make kitten home with cardboard	iv) Animal welfare	Yes	Karnat aka	Bengalu ru	63,000	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
81	CYDA - Impact day activity - Quiz, Maths tricks, GK, chart making, art and craft, spot the difference, black board painting and plantation(where possible), Hygiene and cleanliness sessions and few sports activities bases space availability.	(iii) Employment enhancing vocation skills	Yes	Mahar ashtra	Pune	63,000	No	United Way of Hyderabad	CSR000 01263
82	Milana - Impact day activity - Guessing games, spot the difference games, dance and music, clay modelling, art and craft, fun activities	(iii) Employment enhancing vocation skills	Yes	Karnat aka	Bengalu ru	44,205	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
83	Anugraha Seva Mandal - Impact day activity - Story telling, Quiz, art and craft, dance and music	(ii) Promoting education	Yes	Mahar ashtra	Mumbai	31,920	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
84	VIDYA - Impact day activity - Ice breaking, Career awarness, life skills sessions	(iii) Employment enhancing vocation skills	Yes	Delhi	South Delhi	31,500	No	United Way of Hyderabad & Delhi	CSR000 01263/ CSR000 00216
85	Voice for girls - Impact day activity - Quiz, Maths tricks, GK, chart making, art and craft, spot the difference, Hygiene and cleanliness sessions and few sports activities bases space availability.	(ii) Promoting education	Yes	Telang ana	Hyderab ad	31,500	No	United Way of Hyderabad	CSR000 01263
86	Guild of Service Seva Samajam Balika Nilayam - Impact day activity - Guessing games, spot the difference games, dance and music, clay modelling, art and craft, fun activities	(ii) Promoting education	Yes	Telang ana	Hyderab ad	31,500	No	United Way of Hyderabad	CSR000 01263
87	Sannihita - Impact day activity - Guessing games, spot the difference games, dance and music, clay modelling, art and craft, fun activities	(ii) Promoting education	Yes	Telang ana	Hyderab ad	31,500	No	United Way of Hyderabad	CSR000 01263
88	Advocates for Babies in Crisis Society - Impact day activity - Guessing games, spot the difference games, dance and music, clay modelling, art and craft, fun activities	(i) Promoting health care including preventive health care	Yes	Telang ana	Hyderab ad	31,500	No	United Way of Hyderabad	CSR000 01263
89	Diya Foundation - Impact day activity - Guessing games, spot the difference games, dance and music, clay modelling, art and craft, fun activities	(ii) Promoting education	Yes	Karnat aka	Bengalu ru	31,495	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
90	SJIS - Impact day activity - Guessing games, spot the difference games, dance and	(ii) Promoting education	Yes	Karnat aka	Bengalu ru	29,400	No	United Way of Hyderabad	CSR000 01263/ CSR000

	music, art and craft, fun activities, outdoor games, clay modelling							& Bengaluru	00324
91	Toybank - Impact day activity - play sessions, play books, fun activities, cognitive games, games focused on critical thinking and emotional learning	(ii) Promoting education	Yes	Maharashtra	Mumbai	28,875	No	United Way of Hyderabad & Mumbai	CSR000 01263/ CSR000 00762
92	Bangalore Hospice Trust- Karunashraya - Impact day activity - Fun games, art and craft, cleaning the facility, data entry, preparing medical kits	(i) Promoting health care including preventive health care	Yes	Karnataka	Bengaluru	-	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
93	Samarathanam - Audio book recording	(ii) Promoting education	Yes	Karnataka	Bengaluru	-	No	United Way of Hyderabad & Bengaluru	CSR000 01263/ CSR000 00324
					Totals	243,491,657			

(d) Amount spent in Administrative Overheads: ₹ 12,569,906

(e) Amount spent on Impact Assessment, if applicable : ₹ 265,500

(f) Total amount spent for the Financial Year(8b+8c+8d+8e): ₹ 256,327,063

(g) Excess amount for set off if any: ₹ 4,928,939

Sl. No.	Particular	Amount (in Rs.)
(i)	Two percent of average net profit of the company as per section 135(5)	₹ 252,321,196
(ii)	Total CSR obligation for the financial year 2022-23	₹ 251,398,121*
(iii)	Total amount spent for the financial year	₹ 256,327,060
(iv)	Excess amount spent for the financial year [(iii)-(ii)]	₹ 4,928,942
(v)	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	Nil
(vi)	Amount available for set off in succeeding financial years [(iv)-(v)]	₹ 4,928,942

* This excludes an amount of ₹ 923,075, being the amount set-off in financial year 2022-23 from the excess spend of the preceding financial year.

9. (a) Details of Unspent CSR amount for the preceding three financial years:

Sl. No.	Preceding Financial Year.	Amount transferred to Unspent CSRAccount under section 135 (6) (in Rs.)	Amount spent in the reporting Financial Year (in Rs.).	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any.			Amount remaining to be spent in succeeding financial years. (in Rs.)
				Name of the Fund	Amount (in Rs.).	Date of transfer.	

1.	Not Applicable						
2.							
3.							
	TOTAL						

(b) Details of CSR amount spent in the financial year for **ongoing projects** of the preceding financial year(s):

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID.	Name of the Project.	Financial Year in which the project was commenced.	Project duration.	Total amount allocated for the project (in Rs.).	Amount spent on the project in the reporting Financial Year (in Rs.).	Cumulative amount spent at the end of reporting Financial Year. (in Rs.)	Status of the project - Completed /Ongoing.
1.	Not Applicable							
2.								
3.								
	TOTAL							

10. In case of creation or acquisition of capital asset, furnish the details relating to the asset so created or acquired through CSR spent in the financial year (asset-wise details). **Not Applicable**

- Date of creation or acquisition of the capital asset(s).
- Amount of CSR spent for creation or acquisition of capital asset.
- Details of the entity or public authority or beneficiary under whose name such capital asset is registered, their address etc.
- Provide details of the capital asset(s) created or acquired (including complete address and location of the capital asset).

- 11.** Specify the reason(s), if the company has failed to spend two per cent of the average net profit as per section 135(5). **Not Applicable**

For and on behalf of the Board of Directors of **Deloitte Consulting India Private Limited**

KENT JOSEPH FRANCOIS
Director
DIN: 08585006
Place: Hyderabad
Date: September 13, 2023

Madurai Murugan
Whole-time Director
DIN: 09485411
Place: Chennai
Date: September 13, 2023