Annexure I - Annual Action Plan

Annual Action Plan April 1, 2021 – March 31, 2022

FY22 Plan

Budget: **₹ 3,858,263**

Programs	Description	Amount (₹)
Employee Giving Matching Funding	NGO funding	14,70,000
Strategic Donations*	NGO funding	2,389,000
	Total	3,859,000
Work in progress to identify projects, to fully utilize		3,859,000
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List of CSR projects and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project.		Project duration.	Amount allocated for the project (in Rs.).	Mode of Implementati on - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
1	Samarthanam Trust for the disabled	Promoting education	Yes	Karnataka	Bengaluru	12 months	14,70,000	No	United way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Education for visually disabled students
2	Strategic Donations*						2,389,000				
	Total						3,859,000				

Note:

*Work in progress to identify projects, to fully utilize the budget.

- Employee Giving Matching Funding: Project 1