

Annual Action Plan

April 1, 2021 – March 31, 2022

FY22 Plan

Budget: ₹ 51,885,258

Programs	Description	Amount (₹)
Employee Giving Matching Funding	NGO funding	6,067,842
COVID Fund	Supporting COVID projects	16,999,238
Strategic Donations*	NGO funding	28,820,762
Total		51,887,842
*Work in progress to identify projects, to fully utilize the budget.		

List of CSR projects and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Project duration.	Amount allocated for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
1	Dwarakamayee Seva Samithi	Promoting education	Yes	Telangana	Rangareddy	12 months	1,373,400	No	United Way of Hyderabad	CSR00001263	Comprehensive care, nutrition and education for orphan boys
2	Gubbachi Learning Community	Promoting education	Yes	Karnataka	Bengaluru	12 months	1,195,000	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Bridge program for migrant out of school children
3	Karnataka Jesuit Educational society (SJCC)	Promoting education	Yes	Karnataka	Bengaluru	12 months	1,431,950	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Holistic vocational training for youths from economically challenged background
4	Asha Charitable Trust	Promoting education	Yes	Karnataka	Bengaluru	12 months	736,357	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Early Intervention Program for Children with Autism and other neurological challenges - improve the quality of life for children
5	Lotus Petal Foundation	Promoting education	Yes		Delhi	12 months	1,101,185	No	United Way of Hyderabad & Delhi	CSR00001263/ CSR00000216	Career guidance and counseling for 500 rural children

Note:

- Employee Giving Matching Funding: Projects 1-5

List of CSR projects or programs and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Project duration.	Amount allocated for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
6	Blue Cross Society	Animal welfare	Yes	Telangana	Hyderabad	12 months	229,950	No	United Way of Hyderabad	CSR00001263	Animal Birth Control and Anti Rabies Vaccine Program - results will be seen 3093 breeding population dogs
7	Akar Asha	Combating human immunodeficiency virus, acquired immune deficiency syndrome, malaria and other diseases	Yes	Telangana	Hyderabad		8,513,138	No	United Way of Hyderabad	CSR00001263	Medical consumables (medicines, oxygen cylinders, blood samples, etc.) and staff consumables for 30 days.
8	Sri Shankara Cancer Foundation	Combating human immunodeficiency virus, acquired immune deficiency syndrome, malaria and other diseases	Yes	Karnataka	Bengaluru		8,486,100	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Critical care facility - ventilators, Oxygen Concentrator, Motorized patient cots, etc.
9	Strategic donations*						28,820,762				
	Total						51,887,842				

Note:

- Employee Giving Matching Funding: Project 6
- COVID Fund: Projects 7 - 8

**Work in progress to identify projects, to fully utilize the budget.*