

Annual Action Plan

April 1, 2021 – March 31, 2022

FY22 Plan

Budget: ₹ 35,552,687

Programs	Description	Amount (₹)
Employee Giving Matching Funding	NGO funding	2,314,200
COVID Fund	Supporting COVID projects	10,719,366
Strategic Donations*	NGO funding	22,520,000
	Total	35,553,566

*Work in progress to identify projects, to fully utilize the budget.

List of CSR projects and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Project duration.	Amount allocated for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
1	Advocates for babies in crises	Eradicating hunger, poverty and malnutrition and sanitation and making available safe drinking water.	Yes	Telangana	Hyderabad	12 months	2,314,200	No	United Way of Hyderabad	CSR00001263	Prevention of loss of life in babies under care of the state
2	Holy Spirit Hospital	combating human immunodeficiency virus, acquired immune deficiency syndrome, malaria and other diseases	Yes	Maharashtra	Mumbai	6 months	8,764,896	No	United Way of Hyderabad & Delhi	CSR00001263/ CSR00000216	Provide medical equipment to meet the demands due to the pandemic
3	Akar Asha	Combating human immunodeficiency virus, acquired immune deficiency	Yes	Telangana	Hyderabad	6 months	4,162,725	No	United Way of Hyderabad	CSR00006138	Medical consumables (medicines, oxygen cylinders, blood samples, etc.) and staff consumables for 30 days.
4	Strategic donations*						22,520,000				
	Total						35,553,566				

Note:

- Employee Giving Matching Funding: Project 1
- COVID Fund – Projects 2 - 3

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