

Annual Action Plan

April 1, 2021 – March 31, 2022

FY22 Plan

Budget: ₹ 43,990,343

Programs	Description	Amount (₹)
Employee Giving Matching Funding	NGO funding	12,836,960
COVID Fund	Supporting COVID projects	8,764,896
Strategic Donations*	NGO funding	22,408,144
	Total	44,010,000

*Work in progress to identify projects, to fully utilize the budget.

List of CSR projects and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Project duration.	Amount allocated for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
1	Cheers Foundation	Promoting education	Yes	Telangana	Medchal Malkajgiri	12 months	1,532,800	No	United Way of Hyderabad	CSR00001263	Provision of a safe home to dwell with regular meals and an access to quality education for orphaned children
2	Desire Society	Promoting education	Yes	Telangana	Sangareddy	12 months	2,971,395	No	United Way of Hyderabad	CSR00001263	Comprehensive medical care and education for 75 HIV affected/infected children
3	Vivekananda education society	Promoting education	Yes	Telangana	Hyderabad	12 months	1,508,056	No	United Way of Hyderabad	CSR00001263	Teaching and non-teaching staff, part of low-cost English medium school for unprivileged children, will have the benefit and security of timely remuneration to work effectively
4	Nireekshana	Promoting education	Yes	Telangana	Hyderabad	12 months	1,552,950	No	United Way of Hyderabad	CSR00001263	Women Empowerment Project - offer employable skills to 80 women living with HIV to enable to them to support their families

Note:

- Employee Giving Matching Funding: Projects 1 - 4

List of CSR projects or programs and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Project duration	Amount allocated for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
5	Access life Foundation	Syndrome, malaria and other diseases	Yes	Maharashtra	Mumbai	12 months	820,000	No	United Way of Hyderabad & Mumbai	CSR00001263/ CSR00000762	Center for Cancer Bravehearts
6	Nightingales Medical Trust-Sandhyakirana	Promoting education	Yes	Karnataka	Bengaluru	12 months	1,493,271	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Day care center to cater to 50 elders providing them adequate food , healthcare and income generation opportunities
7	Center for social service	Promoting education	Yes	Telangana	Hyderabad	12 months	2,958,488	No	United Way of Hyderabad	CSR00001263	Care and education support for 100 orphan girls
8	Holy Spirit Hospital	Combating human immunodeficiency virus, acquired immune deficiency syndrome, malaria and other diseases	Yes	Maharashtra	Mumbai		8,764,896	No	United Way of Hyderabad	CSR00001263	Provide medical equipment to meet the demands due to the pandemic
9	Strategic Donation*						22,408,144				
	Total						44,010,000				

Note:

- Employee Giving Matching Funding: Projects 5 – 6
- COVID Fund: Projects 7 - 8

*Work in progress to identify projects, to fully utilize the budget.