

# **Annual Action Plan**

## **April 1, 2021 – March 31, 2022**

# FY22 Plan

Budget ₹ 209,542,595

Programs	Description	Amount (₹)
Employee Giving Matching Funding	NGO funding	11,746,859
COVID Fund	Supporting COVID projects	10,895,615
Strategic Donations*	NGO funding	186,901,000
Total		209,543,474

\*Work in progress to identify projects, to fully utilize the budget.

# List of CSR projects and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Project duration.	Amount allocated for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
1	Guild of Service Seva Samajam Ballika Nilayam	Promoting education	Yes	Telanagana	Hyderabad	12 months	483,000	No	United Way of Hyderabad	CSR00001263	Care and education support for orphan girls
2	Samarthanam Trust for Disabled	Promoting education	Yes	Karnataka	Bengaluru	12 months	735,936	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Education for visually disabled children
3	Diya Foundation	Promoting education	Yes	Karnataka	Bengaluru	12 months	1,207,256	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Life Skill Training for adults with intellectual challenges
4	Charlie's Animal Rescue Center (CARE)	Animal welfare	Yes	Karnataka	Bengaluru	12 months	822,654	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Saving the dogs
5	Sparsha Trust	Promoting education	Yes	Karnataka	Bengaluru	12 months	907,032	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Nisarga Grama - multi dimensional development center (bridge program) to mainstream underprivileged children

## Note:

- Employee Giving Matching Funding: Projects 1-5

# List of CSR projects and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.No.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Project duration.	Amount allocated for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
6	Milana	Promoting education	Yes	Karnataka	Bengaluru	12 months	1,066,485	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Medical, nutrition and educational support for HIV infected children
7	Bangalore Hospice Trust- Karunashraya	Healthcare	Yes	Karnataka	Bengaluru	12 months	1,701,914	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Medical care for end stage Cancer Patients
8	Literacy India	Promoting education	Yes	Delhi	Gurgaon	12 months	2,459,436	No	United Way of Hyderabad & Delhi	CSR00001263/ CSR00000216	Sampurna Shiksha - evening support classes for students and vocational courses for community women
9	Toybank-The Opentree Foundation	Promoting education	Yes	Maharashtra	Mumbai	12 months	352,500	No	United Way of Hyderabad & Mumbai	CSR00001263/ CSR00000762	Supporting Toybank Play to Learn program for underprivileged children
10	OSCAR Foundation	Promoting education	Yes	Maharashtra	Mumbai	12 months	297,500	No	United Way of Hyderabad & Mumbai	CSR00001263/ CSR00000762	Football life skills Program
11	Anugrah Seva Mandal	Promoting education	Yes	Maharashtra	Mumbai	12 months	670,000	No	United Way of Hyderabad & Mumbai	CSR00001263/ CSR00000762	Remedial Education

## Note:

- Employee Giving Matching Funding: Projects 6 - 11

# List of CSR projects and manner of implementation

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)		(10)
S.N o.	Name of the Project.	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project.		Project duration.	Amount allocated for the project (in Rs.).	Mode of Implementation - Direct (Yes/No).	Mode of Implementation - Through Implementing Agency		Execution details
				State.	District.				Name	CSR Registration number	
12	Kinship for Humanitarian Social and Holistic Intervention in India (KHUSHII)	Promoting education	Yes	Delhi	North Delhi	12 months	1,043,146	No	United Way of Hyderabad & Delhi	CSR00001263/ CSR00000216	Swatantra Shikshaantara - remedial school to support students with learning difficulties in English, and Math's and Science
13	Sri Shankara Cancer Foundation	Combating human immunodeficiency virus, acquired immune deficiency syndrome, malaria and other diseases	Yes	Karnataka	Bengaluru	4 months	9,407,300	No	United Way of Hyderabad & Bengaluru	CSR00001263/ CSR00000324	Provide medical equipment to meet the demands due to the pandemic
14	Holy Spirit Hospital	Combating human immunodeficiency virus, acquired immune deficiency syndrome, malaria and other diseases	Yes	Maharashtra	Mumbai	4 months	1,488,315	No	United Way of Hyderabad & Mumbai	CSR00001263/ CSR00000762	Provide medical equipment to meet the demands due to the pandemic
15	Strategic donations*						186,901,000				
	Total						209,543,474				

Note:

- Employee Giving Matching Funding: Project 12
- COVID Fund – Projects 13 - 14

\*Work in progress to identify projects, to fully utilize the budget.