

# Finance Operate services Reshape your finance function

Finance functions are facing increased pressure from regulatory changes, technology advancements, talent scarcity and the adoption of more sophisticated approaches by financial and tax authorities.



Alleviate resource constraints and unlock capacity to strategically support your business



Access leading-edge accounting, tax, and finance specialists



Harness disruptive technologies to meet the quickening pace of change



Accelerate time to achieve your finance transformation goals

### **How Deloitte can help**

**Finance Operate** services combine specialist talent, technology, transformation experience and on-going operational management to meet your evolving finance and accounting needs.

- Specialist finance talent
  We have deep finance, accounting and tax
  domain expertise.
- Leading-edge finance technologies
  We are market leaders in finance technologies
  to fuel automation and innovation.
- On-going operations support
  We deeply understand the work of Finance enabling continuous transformation.

## Powered by trusted ecosystem relationships

We continue to double-down on our multidisciplinary model, underpinned by investments in proprietary technologies to deliver digital finance and augmented by our extensive ecosystem relationships.

#### **Finance Operate services**

Flexible services create an infinite range of "buy versus build" options giving our clients dynamic control to deliver technology and talent resources when and where they need them most.

Operate to Transform	Advance <b>cost and efficiency savings</b> and infuse <b>skilled finance talent</b> so that you can <b>immediately focus on high-impact finance transformation</b> .
Build-Operate- Transform- Transfer	Provide a <b>hybrid shared service alternative</b> leveraging market-leading expertise to <b>implement</b> , <b>stabilize</b> , <b>transform</b> and <b>eventually transition</b> a finance delivery center.
Finance-as-a- Service	Deliver value-driven, ongoing management of finance processes – across all domains including accounting and tax – leveraging specialized talent and advanced technology.
Finance Analytics-as-a- Service	Deliver <b>ongoing analysis</b> and <b>insights</b> utilizing <b>Deloitte-owned IP</b> , <b>assets</b> and our network of finance, accounting, tax and assurance <b>specialists</b> .
Finance Technology AMS	Provide <b>break-fix maintenance, monitoring</b> , and <b>optimization</b> services for your organization's finance technology applications and platforms.
Strategic Finance Augmentation	Embed <b>strategic finance resources</b> – from transformation leaders to specialized accounting staff – to address <b>fluctuations in demand</b> and <b>specific skill-set gaps</b> .

Deloitte's unique structure spanning **multidisciplinary businesses**, **geography**, **finance domain**, **industry sector**, and **client** underpinned by our **global integrated strategic marketing offerings** allows us to bring fully integrated and tailored solutions to our clients.

We help CFOs and Finance Executives achieve their goals through **on-going operations transformation** across multiple finance domains including:

- Financial Planning & Analysis
- Business Unit Finance
- **Finance Operations**
- Controllership
- Accounting & Reporting
- Treasury
- ✓ Tax

## Every journey is different. Let's talk.



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