# Deloitte.



# Plan, budget and forecast with Performance Wise

Better planning, budgeting and forecasting can help you to develop greater foresight, which can drive collaboration and help you make more informed performance decisions. Performance Wise is Deloitte's good practice solution for planning, budgeting and forecasting — powered by the Oracle Cloud.

Performance Wise is an "out of the box" solution and has the following features and functionality:

**(4)** 

**Key Features &** 

**Functionality** 

#### **Scenario Modelling**

Compare and contrast different scenarios and versions that utilise different assumptions.

#### **Key Performance Metrics**

Leverage key performance indicators to improve your insight into your financial performance.

#### **Predictive Planning**

Sophisticated, intelligent algorithms to generate and validate plans and forecasts.

**Rolling Forecast** Plan beyond the end of the financial year to improve your foresight whilst also reducing the time to produce your annual budget.

### **Revenue & Expense Planning** Produce plans and

forecasts for your key revenue and expense items.

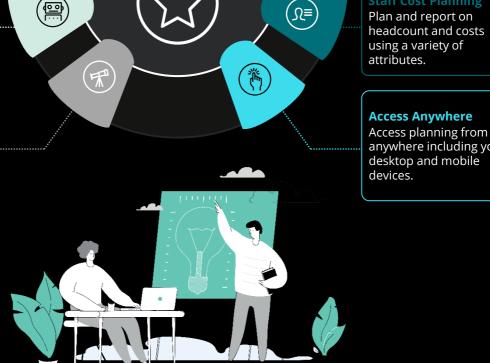
#### **Flexible Drivers**

Flexible key assumptions to produce your plans and forecasts.

#### **Staff Cost Planning**

Plan and report on

anywhere including your







### **Performance Wise** has the following benefits:









### Good practice

Benefit from a templated approach applying good practice while implementing Oracle PBCS. This configurable out of the box solution leverages Cloud technology and can be integrated with other Oracle Cloud products, enabling a future proof planning solution

# Rapid implementation

Embracing
Performance Wise
supports an efficient
and effective solution,
from mobilisation to
deployment taking
just weeks, with
configurable
templates and
workshops with low
effort from scarce key
resources

### Extensible

Our out of the box template delivers a core solution as a starting point for your journey with detailed user guide documentation and etraining materials enabling users to independently run processes

# Growth and support

We will continue to support you and your team after go-live. Your business will evolve, and we will work with you to ensure your solution does to. Furthermore, we will be on hand to support you during the monthly Oracle releases

Contact us to start discussing your planning journey with Performance Wise.



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