

Internal Firm Services Finance | Finance Manager

What impact will you make?

Are you ready to apply your financial and analytical skills in a dynamic environment? Are you looking for an exciting opportunity to be a strategic business advisor to executive leaders? If so, Deloitte could be the place for you!

Join our team of experienced financial professionals who support financial planning and analysis for the internal practice in a fast-paced climate. If you are seeking a role that offers you the opportunity to develop personally and professionally, consider a career with Finance team at Deloitte.

The Team

The Finance team supports our business, market and enabling area leaders by providing world class financial support. It is made up of advisors who partner with leaders to drive meaningful strategic and financial outcomes.

The team works with business leaders to translate strategy into actionable plans, leverage in-depth analysis to provide the story behind the numbers and respond to business changes with agility.

Work you'll do

This role will lead all aspects of Financial Planning and Analysis. You will work alongside the Firm's Executive leaders to drive operational excellence and outstanding financial performance by providing insightful, actionable recommendations related to but not limited to client profitability, resource optimization, and investments with the highest rate of return.

Responsibilities:

- Leading and managing the finance team and day-to-day accounting operations/activities, ensuring transactions are processed accurately and on a timely basis
- Ensuring Financial statements and other Performance reports are prepared accurately and in compliance with accounting standards /regulations and group policies and completed within reporting deadlines
- Liaising with Heads of Business lines to develop and implement financial plans and strategies, including analysis of financial data and trends, developing budgets and forecasting financial performance to support the firm's strategic goals and objectives
- Monitoring financial performance, and providing key insights to help leadership make value added decisions
- Identifying and managing firm's financial risks and managing firm's cash flow and liquidity, including preparing cash flow projections
- Continuously improving financial processes and systems, maintaining and ensuring compliance with internal control procedures, standards and policies
- Assisting the Chief Operating Officer and Executive management towards achieving firm strategies

Qualifications

- Qualified ACCA/ACA/CIMA with 7+ years of experience in a financial planning and analysis, accounting, operations, preferably in MNC or global organisations
- Has sound understanding of accounting principles and proven knowledge of budgeting, costing, forecasting techniques and procedures and controls

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- Has outstanding analytical and quantitative aptitude, research capabilities and advanced attention to detail and accuracy.
- Has excellent planning and time management skills, with ability to deliver multiple work/projects under pressure and tight deadlines.
- Demonstrates excellent communication, adaptation and interpersonal skills
- Is Proficient in MS Suite. Knowledge in SAP will be an added advantage