Next Gen Financial Planning and Analysis

Transform enterprise financial planning and analytics with a single cloud-based solution

Key features
- Live connections to SAP S/4HANA, eHANA, SAP BW, SAP BPC 11, and other SAP cloud-based solutions.
- Create master data on the fly.
- Out-of-the-box input templates for top-down, bottom-up planning.
- Planning calculations with advanced formulas, allocation, and value driver trees.
- Superior visualization and improved reporting with out-of-the-box charts, pie charts, geo maps, plus digital boardroom with three interactive screen scenarios.
- Web UI and Excel plug-in options for differentiated analytics and reporting needs.

Key benefits
- Accelerate planning, reduce data duplication, and increase forecast accuracy through native integration with SAP products such as SAP S/4HANA and SAP BW.
- Increase the effectiveness of planning and decision-making through enhanced visualizations and executive dashboards.
- Create complex planning scenarios without the need for a data scientist by leveraging embedded artificial intelligence and predictive capabilities.
- Create and modify planning models for data-driven budgeting, forecasting, and analysis.

Marketplace opportunity/challenge
When selecting a cloud-based enterprise financial planning solution, organizations need more than comprehensive planning capabilities and reduced cost of ownership. Predictive capabilities, speed, modernization, and time-to-deployment are also high priority features. Highest among them, however, is ease of integration with underlying ERPs to deliver real-time analytics without the need for data duplication.

Overview
SAP® Analytics Cloud (SAC) includes financial planning, visualization, and predictive analytics in a single cloud-based platform. Along with data-driven planning and forecasting functions, SAC offers predictive analytics capabilities without the need for a data science background, plus rich visualizations and dashboards that level-up digital boardroom meetings.

The solution easily integrates live with SAP S/4HANA®, eHANA, SAP Business Warehouse (BW), SAP Business Planning and Consolidation (BPC) 11, and other SAP® cloud-based solutions.

Change impacts
1. Greater efficiency and automation allowing financial planning and analytics teams to focus on more strategic activities.
2. Use of real-time data to generate better insights.
3. Better decision-making with advanced analytics and reduced planning cycle times.

For more information or to discuss a specific challenge your organization is facing, contact SAP@deloitte.com