

See More Value

Modernize Your Financial Planning Process

Incorporate advanced predictive capabilities into the very fabric of how your company makes financial decisions and prepares for the future.

Align Financial and Operational Drivers

Create frequent and insightful forecasts based on dynamic models and continually tested business drivers that are aligned with your financial and business strategies.

Assess Impact of Market Fluctuations

Enable scenario modelling that incorporates external data and perspectives (e.g. commodity prices, GDP estimates, consumer sentiment, climatological data, etc.) with internal performance history to navigate a dynamic and volatile market environment. Monitor changing market conditions and receive early warning of the impact to your business drivers and forecasted financial performance.

Drive Integration and Transparency

Leverage leading-edge technologies to mine the vast world of structured and unstructured data, incorporate insights into your financial planning process, and construct a single source of financial truth.

Insight to Action

Predictive Finance Analytics enhances the typical planning process to create more extensive and responsive financial plans aligned with strategic and operational activities. Predictive analytic solutions enable organizations to better anticipate, analyze, and respond to changes in business performance and market conditions. Looking proactively, predictive insights and scenario analytics help expose and shape new opportunities ahead of the competition. Solutions leverage existing technology investments as well as financial, operational, and market data to feed powerful analytics, business intelligence, and enterprise performance management systems to achieve financial transformation that yields continuous, value-driven results.

The Deloitte Vision for Predictive Finance Analytics

As the leading global professional service firm and preferred SAP® partner, Deloitte is uniquely positioned to help you identify your business value drivers and deliver timely, transformative results.

Deloitte's SAP Analytics and Enterprise Performance Management (EPM) practice can help your organization to envision, articulate, and implement a predictive finance strategy and deploy SAP HANA® technology solutions that will enable you to:

- Create insights from information and support informed and rapid decision-making
- Respond to market changes and adjust monthly, quarterly, annual, and long-term expectations
- Monitor progress against key performance metrics
- Provide financial planning flexibility in a challenging and complex business landscape

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