# Deloitte services overview for Sustainability

# Sustainability by Deloitte

- Functions:
  - Finance (primary responsible/major contributor in 69% <u>surveyed NL firms</u>)
- Additionally Procurement, Logistics, Manufacturing, HR

#### **Solutions:**

- Finance: Green Ledger, SCT, SAC
- Cross-functional: SFM, GreenToken, EHS, SDX, Datasphere

#### *Industries* (in sequence of relevance):

- FR&I
- Consumer
- 3. All others

# Primary Deloitte Offerings

- SAP
- S&C Tech Hub
- Responsible Supply Chain / Decarbonization
- Circularity

#### Sustainability by Design



# **SOLUTION OVERVIEW**

SAP's solution suite aims address the aforementioned business challenges, with a focus on specific (finance) use-cases:

- Target tracking and last-mile ESG reporting SCT
- Building up carbon balance and in-/outflow based on subledgers and accounting principles Green Ledger
- Complex reporting requirements and carbon planning SAC

Additional solutions with a cross-functional focus enable end-to-end ESG steering:

- Product and corporate carbon footprint integrating strongly with SAP logistics and manufacturing data SFM
- Tracking origin and other attributes throughout the supply chain **GreenToken**
- Collection of Scope 3 (external) emission factors SDX
- Data centralization and modelling Datasphere



# **REFERENCES & ASSETS**

Deloitte Assets for Sustainability

- Utility Industry MRV solution Accelerator for UI clients based on client case including SCT, SFM and SDX
- **ESG deployment accelerators** Various ESG reporting accelerators based on previous client work as part of Deloitte's Integrated Data and Analytics Platform.
- ESG ECON process flows Best-practice process flows for CSRD reporting
- **Green Token Value Map** Breaking down the value drivers for GreenToken as an accelerator to compose the business case
- Green Ledger <u>whitepaper</u>
- **Sustainability-by-Design approach** Deloitte approach to architecture, data model- and process design to enable Sustainability strategy (whether compliance- or value driven)
- CSRD Methodology Tool-agnostic end-to-end approach for CSRD
- Composable sustainable architecture Accelerator to define a digital architecture to embed sustainability across organizations

## **Sustainability by Design**



# DELOITTE Sustainability SOLUTION BENEFITS



Multiple deployable Accelerators with industry focus

- Reduce implementation time with ready-to-deploy solutions
- Leverage industry- and technical best practices



#### Best practice process flows

 Kick-start the transformation journey for a touchless ESG reporting process with best practice process from the first workshop



Methodology to integrate Sustainability in enterprise strategy

- End-to-end methodology for addressing the CRSD challenge
- Approach Sustainability as an integral part of the S/4 business transformation

# Our selected references for delivering value by Sustainability solutions

Zooming in on our most recent experience



# Global electronics manufacturing



- · Designed a robust calculation model and developed a Data Warehouse to centralize emissions data
- Developed a modularized calculation engine to streamline the carbon data management process

#### Value delivered

Capability in developing lowcarbon products and strategies with a solid foundation of operational carbon data



## Global automotive manufacturer



- Constructed a sophisticated IT architecture capable of scenario analysis under different data condition
- Managed the aggregation of diverse data points into a unified system using the SAP Datasphere



### Regional German food producer



- Worked with the client to define a sustainability reporting model (including KPI structure)
- Designed and delivered the reporting solution withing client's existing reporting architecture (BW4HANA, SAC)



## National leading supermarket chain



- Implemented and end-to-end process for Environmental Tax calculation and fulfillment
- Leveraged SAP Responsible Design & Production to automate the process and facilitate cross-border trade



#### Global pharmaceutical client



Implemented a Sustainable Composable Architecture:

- Sustainability Control Tower
- Sustainability Assistant: An Alpowered chatbot
- Life Cycle Analysis (LCA) Platform

#### Value delivered

- EU taxonomy compliance and green investment strategy
  - Assisted in strategic planning and securing of funds for green investments

#### Value delivered

Enabling the organization to report and steer on relevant ESG metrics

#### Value delivered

- Tax process automation
- Data-driven decision making and optimization of product selection and composition

#### Value delivered

- Unified, real-time view of sustainability performance
- Visibility on procurement and production emission impact

# Questions? Please get in touch!

# **Deloitte**



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