

CASE STUDY

Tracking and reporting essential finance performance metrics in the O&G space

“Essential data – standardized across the organization – that enables finance executives, division leaders and users of financial information to make well-informed decisions.”

QUICK STATS

- Multinational Oil and Gas company consolidating data from 10+ SAP® and non-SAP ERPs
- 80+ Smart business Fiori reports to address managerial and statutory reporting requirements

KINETIC ENTERPRISE PILLARS

Intelligent	
Clean	✓
Inclusive	
Responsive	✓

THE ISSUE

Global organization operating with multiple SAP and non-SAP systems prevented real-time financial visibility, and the ability to calculate industry-specific KPIs, exploration costs, and per-barrel operational expenses.

THE SOLUTION

A global, Fortune 30-ranked O&G company partnered with Deloitte on a solution that would allow leadership to standardized finance data, and track finance KPIs. The project focused on developing a central reporting solution leveraging SAP Central Finance functionality. With a suite of SAP solutions including SAP S/4HANA® private cloud, SAP Fiori®, and SAP MDG, the company designed a system to track multiple KPIs, monitor real-time financial metrics, and provide self-service functionality that allows users to easily measure performance for their specific business.

RISE WITH SAP

- Business Process Intelligence
- SAP Business Network
- SAP Business Technology Platform ✓
- Tools and Services
- SAP S/4HANA Cloud
- Cloud infrastructure by choice

SAP TECHNOLOGIES LEVERAGED

- S/4HANA Extended Edition (Private Cloud)
- MDG, Data Services
- SAP Financial Statement Versions with Semantic Tags
- Core Data Services and ODATA Services
- In-app SAP Fiori Extensions
- Smart Business KPI Tiles

THE IMPACT

- The program set a flexible, scalable digital core ERP foundation to support growth
- Reduced technical debt in core by leveraging BTP and in-app extensibility
- Standardized finance information across the enterprise through a common information model
- Reduced ongoing enhancement cost for the Reporting solution. Maintenance and creation of new Calculations and KPIs can easily be owned by business super users

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